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December 8, 2009

TO: Each Supervisor

FROM: John F. Schunhoff, Ph.D. *R. Splawn for*  
Interim Director

SUBJECT: **STATUS REPORT ON KEY INDICATORS OF PROGRESS,  
HOSPITAL OPERATIONS, AND OTHER ISSUES RELATED  
TO THE TRANSITION TO THE NEW LAC+USC MEDICAL  
CENTER – PROGRESS REPORT #25 (Agenda Item #S-2,  
December 8, 2009)**

This is to provide your Board with the bi-monthly report on the status of transitioning to the new LAC+USC Medical Center (LAC+USC). This report is not the full monthly operational report but an interim report of Emergency Department (ED) and hospital admission volumes and specialty services with trends to include the month of November 2009.

**Census Trending (ADC includes Psychiatric & Newborn Patients)**

The Average Daily Census (ADC) for the month of October was 567 out of 671 licensed beds, an estimated 82% utilization rate (84% occupancy). The census for Medical/Surgical units was an estimated 93% utilization rate (95% occupancy) for November 2009.

**Emergency Department (ED) Indicators**

Attachment #1 demonstrates the trending of ED registration and admissions to both the ED and the hospital. The November admissions show a slight decrease from the previous month of October. ED registration volumes have been maintained at the pre-move average for this period.

**Specialty Services**

Attachment #2 shows the ADC trends for the specialty areas of OB/GYN, Pediatrics, ICU, Psychiatry, Jail and Burn Units. These areas will continue to fluctuate based on the types of patients presenting to the ED.

If you have any questions or need additional information, please contact Carol Meyer, Chief Network Officer, at (213) 240-8370 or me.

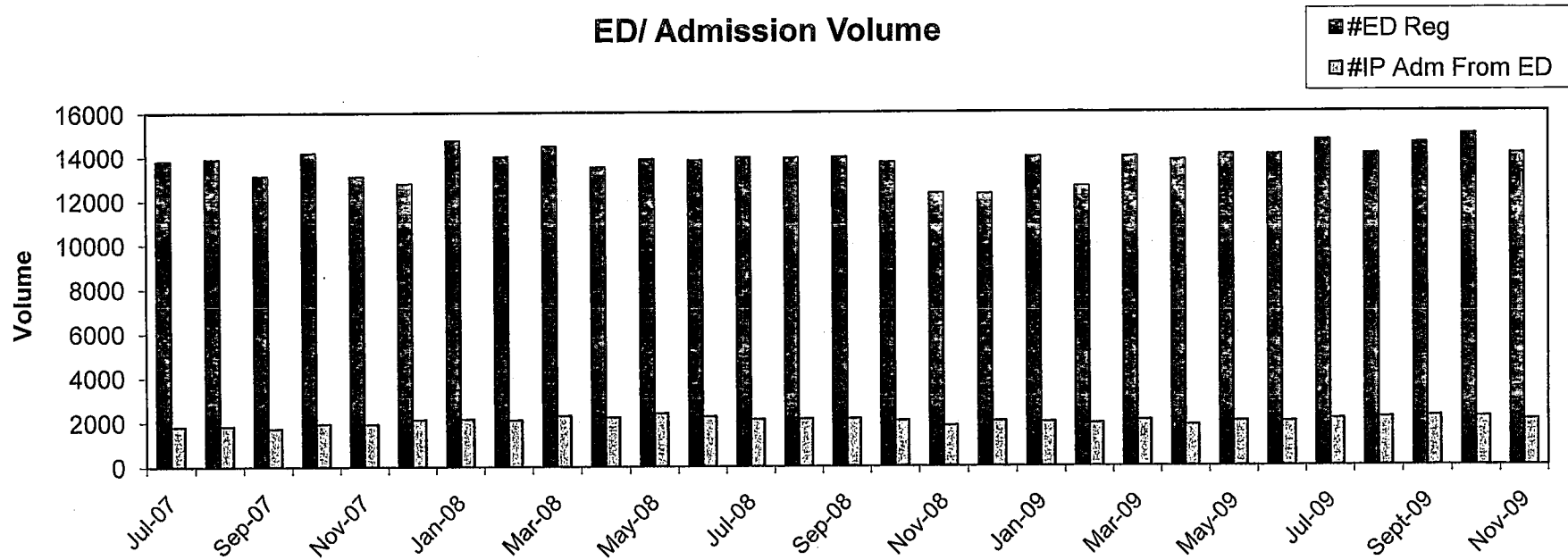
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**Attachments**

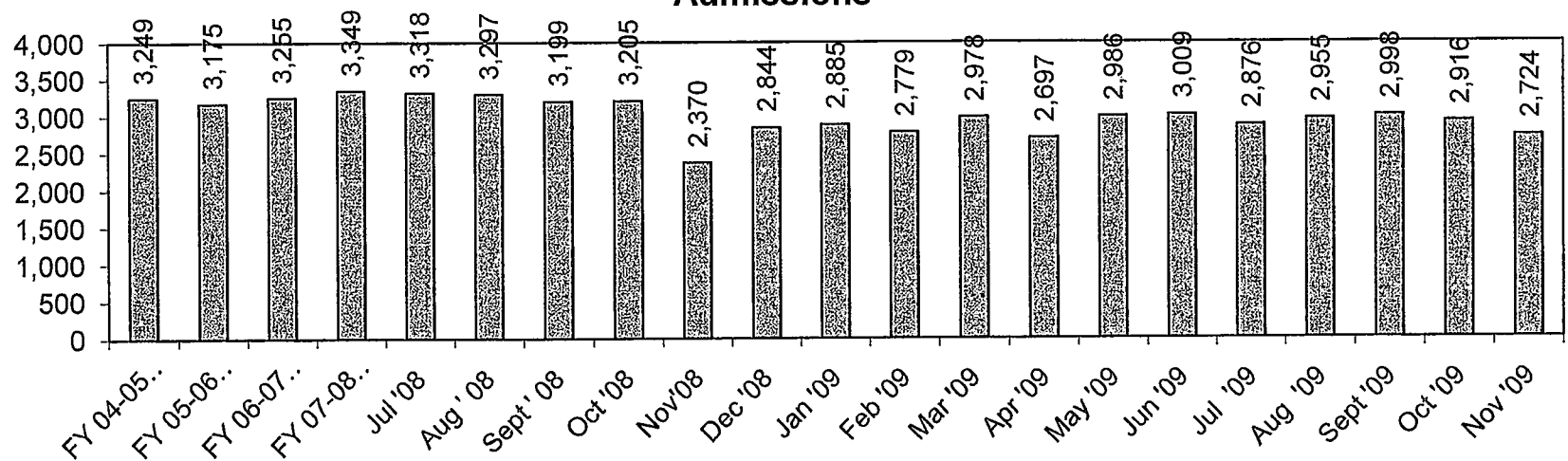
c: Chief Executive Officer  
Acting County Counsel  
Executive Officer, Board of Supervisors

# LAC+USC Medical Center Workload Summary

## ED/ Admission Volume



## Admissions



**LAC+USC Healthcare Network**  
**Average Daily Census by Nursing Unit Subset, Jul-2008 to Nov-2009**  
 based on Affinity Nursing Unit Statistical Reports

Attachment 2

